Department of Education - Division of Masbate City Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		ule for Each P		ctivity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks
(FAF)	Project	Ena-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Project
	Procurement of Common Use Supplies Devices & Equipment for 1st Quarter 2021 (DBM-PS)	OSDS	NO.	Shapping	March 2021	March 2021	March 2021	March 2021	GoP	263,313.28	263,313.28	-	Due to Pandemic the Procurement of CSS will be Shopping
	Procurement of Common Use Supplies Devices & Equipment for 2nd Quarter 2021 (DBM-PS)	osos	NO.	Shaping	April 2021	April 2021	April 2021	April 2021	GoP	183,098.00	183,098.00	-	Due to Pandamic the Procurement of CSS will be Shopping.
	Procurement of Common Use Supplies, Devices & Equipment for 3rd Quarter 2021 (DBM-PS)	osos	NO.	NP-SS 5 Agency-to-Agency	July 2021	July 2021	July 2021	July 2021	GoP	155,809 14	155,809,14		
	Procurement of Common Use Supplies Devices & Equipment for											·	
	4th Quarter 2021 (DBM-PS) Procurement of Common Use Supplies Devices & Equipment for 1st Quarter 2021 (not available at	OSDS	NO.	NP-53 5 Agency-to-Agency	October 2021	October 2021	October 2021	October 2021	GoP	96,391.57	96,391 57	-	
	the DBM-PS)	OSDS	NO.	Shapping	January 2021	January 2021	January 2021	January 2021	GoP	334,306.52	334,306.52		
	Procurement of Common Use Supplies, Devices & Equipment for 2nd Quarter 2021 (not available at the DBM-PS)	OSDS		50									
	Procurement of Common Use Supplies, Devices & Equipment for 3rd Quarter 2021 (not available at	USUS	NO	Shapping	April 2021	April 2021	April 2021	April 2021	GoP	120,119.74	120,119.74	•	
	the DBM-PS Procurement of Common Use	OSDS	NO	Shapping	July 2021	July 2021	July 2021	July 2021	GoP	110,465.52	110,465.52		
	Supplies, Devices & Equipment for 4th Quarter 2021 (not available at the DBM-PS)	OSDS	NO	Snopping	October 2021	October 2021	October 2021	October 2021	GoB	68,000.12	68,000.12		
	Procurement of Ultrz Violet Disinfection Desk Lamp	OSDS	NO.	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021		4,500.00	4,500.00	-	
	Produrement of Backfill Materials and Labor for Compacting of Backfill Materials in the Office			The state of the s	, , , , , , , , , , , , , , , , , , , ,	, serios () 2021	ouridary 2021	January 2021	COP	4,300.00	4,300.00	,	
	Ground Area Repair and Maintenance of Aircon	SCSC	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	17,000 00	17,000.00		
	Unit in the Office Garden Improvement and	osos	NO	NP-53 9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	6,500.00	6,500.00	•	
	Landscaping of SDO Fizg Pole Area Procurement of Office	osps	NO	NP-53 9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	37,000.00	37,000.00		
	Organizational Chart	osps	NO	NP-53 8 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	43,450.00	43,450.00	-	
	Procurement of Meals with Venue for the Luncheon Meeting with Regional Director Dr. Gilbert T. Sadsad												
	Procurement of Meals for 2021	OSDS	NO	NP-53 9 - Small Value Propurement	January 2021	January 2021	January 2021	January 2021	GoP	8,000.00	8,000.00	-,	
	National Womens Month Celebration of SDC Masbate City DBP Commercial Check-Provident	OSDS	NO	NP-53 9 - Small Value Produrement	March 2021	March 2021	March 2021	March 2021	GoP	16,000.00	16,000.00		
		OSDS	NO	Direct Contracting	March 2021	March 2021	March 2021	March 2021	GoP	1,020.00	1,020.00		
	Supply and Delivery of Hardware Matenals for the Upkeep and Construction of Lavatory, Cabinets												
	Shelves & Partition at the Office of the OIC-ASDS Procurement of Air-conditioning	osos	NO	NP-53 9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP	78,314.00	78,314.00		
	•	osos	NO	NP-53 9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	44,700.00	44,700.00		



Code	Procurement	PMO/	Is this an Early	I		ule for Each Pr		ctivity	Source of Funds	Estim	ated Budget (P		Remarks (brief description of Projec
PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	- (prier description of Projec
_	Procurement of Air Purifier.	OSDS	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	6,500.00	6,500.00	-	at the second se
	Procurement of Printer.	OSDS	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	27,000.00	27,000.00	-	
	Procurement of Water Dispenser.	OSDS	NO	NP-53 9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	22,000.00	22,000.00	-	
	Procurement of Hardware Materials and Labor for the Improvement of BAC Office	OSDS	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	142,552.00	142,552.00		
- 1	Procurement of Hardware Materials and Labor for the Repair of Comfort Room at CID Office.	osds	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	70,020.00	70,020.00		
	Procurement of Hardware Materials and Labor for the Repair of Comfort Room at SGOD Office.	osds	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	76,594.00	76,594.00	-	
	Procurement of Hardware Materials and Labor for the Improvement of	OSDS	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	57,550.00	57,550.00		
1	Procurement of Meals for 2nd Quarter Division Management Committee Meeting Via Teleconference.	OSDS	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	27,000.00	27,000.00	-	
	Procurement of Meals for 3rd Quarter Division Management Committee Meeting Via Teleconference.	OSDS	NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	27,000.00	27,000.00	-	
	Procurement of Meals for SDO Execom Meetings.	OSDS		NP-53.9 - Small Value Procurement	Jan., Mar., Apr., Jul., Sep. & Oct. 2021	Jan., Mar., Apr., Jul., Sep. & Oot. 2021	Jan., Mar., Apr., Jul., Sep. & Oct. 2021	Jan., Mar., Apr., Jul., Sep. & Oct. 2021	GoP	19,200.00	19,200.00	-	
	Procurement of Meals for Initial Prime-HRM: Orientation for SDO						4	4	0-0	3,500.00	3,500.00		
	Personnel.	OSDS	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	3,500.00	3,500.00		
	Procurement of Meals for Annual Strategic Planning.	OSDS	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GoP	24,000.00	24,000.00	-	-
	Procurement of Meals for Continuing Assessment of Applicants for the Non-Teaching Positions	OSDS	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	7,000.00	7,000.00	-	
	Procurement of Meals for Virtual Annual Applicants Orientation on the RSP Process.	OSDS	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	1,750.00	1,750.00		
	Procurement of Meals and Trainin Materials for Capability Building Seminar for School Property Custodians and Supply Officers	OSDS	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	48,880.00	48,880.00	<u>-</u>	
	Procurement of Meals for Webina on the Orientation and Pre Evaluation Workshop on PRIME HRM.	OSDS	NO	NP-53 9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	17,500.00	17,500.00		
	Procurement of Meals for Webina on the Continous Improvement of Office Process Flow and revisiting existing office protocols.		NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	17,500.00	17,500.00		



Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each P	rocurement A	ctivity	Source of Funds	Estin	nated Budget (PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/F osting of IB/REI			Contract Signing		Total	MOOE	со	- (brief description of Project
	Procurement of Meals for Webinar on the Project "STAND - I ASK" - Interactive Training/Orientation and on Question and Answer Program				April 2024 8	April 2021 &	April 2021 &	April 2021 & September					
	on the Current Programs and Projects.	osos	NO	NP-S3 9 - S mail Value Procurement	April 2021 & September 2021	September 2021	September 2021	2021	GoP	11,800.00	11,800.00	-	
	Procurement of Security Services	OSDS	NO	NP-53 9 · Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	135,000.00	135,000.00	-	
	Procurement of Fuel (Diesel) for standby generator and office service vehicle.	OSDS	NO	NP-53 9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	74,000.00	74,000.00	-	Monthly Consumption of Diesel Fuel
	Procurement of Drinking water (refill).	OSDS	NO	NP-53 9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	21,000.00	21,000.00	-	
	Procurement of Brush Cutter	OSDS	NO	NP-53 9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	14,000.00	14,000.00		Replacement of unserviciable brush cutter.
:	Procurement of Portable PA audio system with USB port and microphone (trolley)	OSDS	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	14,000.00	14,000.00	-	For public office announcement.
	Procurement of Five (5) Layer Steel Rack Shelves (heavy-duty detachable) (100x40x180cm)	OSDS	NO	NP-53 9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	25,000.00	25,000.00	_	For Property and Supply Unit for Office Supplies.
,	Procurement of Additional Backfill Materials and Labor for Compacting of Backfill Materials in	OSDS		NP-53 9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP	34,000.00	34,000.00		Garden Area located at the back SGOD Office.
į	Procurement of Labor and Materials for the Improvement of Washing facility at the main												
	Procurement of Labor and	OSDS	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	18,000.00	18,000.00	-	Installation of Roofing and wall.
		OSDS	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	11,100.00	11,100.00	-	
	Repair of former ALS Office DepEd Province	OSDS	NO	NP-53 9 - Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GoP	14,000.00	14,000.00		
	Procurement of Meals for the Reproduction of Quarter 3 and												
	Quarter 4 Self-Learning Modules Supply and Delivery of Paper for the In-House Reproduction of Quarter 2 Module 6 Self-Learning	CID	NO	NP-539 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	38,000.00	38,000.00		
	Modules	CID	МО	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	153,000.00	153,000.00	· ·	
	Procurement of Snacks, T-Shirt with Print, Tarpaulin and Rent of Doves for Launching of Women's Month Celebration 2021	CID	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	35,550.00	35,550 00		
	Procurement of Classroom Materials needed in ALIVE Classes and Improvement of the Physical Environment of Two (2)												
_	Learning Centers Procurement of Snack for ALS	CID	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	SoP	15,543.00	15,543.00	-	
	Division In-Service Training (INSET) for Teachers on Equipping the ALS Teachers with the New	3											
	Normal Demands	CID	NO	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	SoP	13,500.00	13,500.00		



ode	Procurement	PMO/	Is this an Early	and	Sched	ule for Each Pr	ocurement Ad	ctivity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project
PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
f	Supply and Delivery of Bookpaper for the Reproduction of Quarter 3 and Quarter 4 LRs for Kto3 Self												
\rightarrow	Learning Modules	CID	NO	Competitive Bodding	March 2021	March 2021	March 2021	March 2021	GoP .	1,727,115.00	1,727,115.00	<u> </u>	
F	Master Rolls and Inks for the Reproduction of Quarter 3 and Quarter 4 LRs for Kto3 Self)						
L	Learning Modules	CID	NO	Direct Contracting	March 2021	March 2021	March 2021	March 2021	GoP	1,031,870.00	1,031,870.00		
o fo	Supply and Delivery of Inks and Bookpapers for the Reproduction of Quarter 3 and Quarter 4 LRs for or EPP/TLE and Senior High School Self Learning Modules	CID	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GoP	2,551,608,04	2.551.608.04	_	
-+	Master Rolls and Inks for the	CIE	140	Compenses according	Watch 2021	March 2021	Walch 2021	March 2021		2,001,000.04	2,001,000,04		
ROS	Reproduction of Quarter 3 and Quarter 4 LRs for for EPP/TLE and Senior High School Self Learning flodules	D ID	NO	Direct Contracting	March 2021	March 2021	March 2021	March 2021	GoP	407,038.00	407,038.00	-	
R	Procurement of Meals for Reproduction of Quarter 3 and Duarter 4 Self-Learning Modules om March 2-31 2021	CID	NO	NP-53 9 - Small Value Procurement	February 2021	Echapan 2021	Eabruany 2021	February 2021	CAP.	22,000,00	22,000.00		
-+"	OIT MISICIT 2-31, 2021.	CID	NO	NP-33.9 - Sinai Value Procurement	February 2021	February 2021	February 2021	recitally 2021	150F	22,000.00	22,000.00	<u> </u>	
Tr. Dr Ba	rocurement of Robotics Materials, raining Materials and Mears for invision Training-Workshop on asic Robotics Applications reduced in the monocontroller and Lego rogramming	OID.	NO I	NP-539 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP	86,120.00	86,120.00	-	
an Vir Im	rocurement of Meals, Tarpaulin and Certificate Holder for First, intual Regional Continuous aprovement Program												
		DID	NO 1	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	19,560.00	19,560.00	-	
Su		CID	NO I	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	202,590.00	202,590.00		
Pa	rocurement of Meals for the ansangay na Pagsasanay sa agtuturong Paniterasi.												
_	uppty and Delivery of	CID	NO I	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	22,500.00	22,500.00	 	+
Off Pe	ffice/Classroom Supplies of ALS ersonnel and Reproduction of	CID	NO I	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	176,050.00	176,050.00		
- I	rocurement of Meals for IINSPIRE Intensity Science Performance in In Inspiring and Resource- knented Environment	CID	NO	NP-53.9 - Small Value Procurement	April 2021 & July 2021		April 2021 & July 2021	April 2021 & July 2021	GoP	18,000.00	18,000.00		
0	rocurement of Meals for Guality- MS - Quality Inputs in Teaching Joung Children in Multigrade			- Color Children Color Children		,	,		001	10,000.00	10,000.00		
	etting	CID	МО	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	2,800.00	2,800.00		1
	Procurement of Meals for "Ituro do, Titser".	CID	NO	NP-53 9 - Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GoP	9,600.00	9,600.00		
	Procurement of Meals for Division learning Action Cell (LAC) for			The second of the second secon	- agon Ede i	, agun zoz i	, legion Lot I	, aguar EUZ I		5,555.00	5,533.00		
	(indergarten Teachers.	CID	МО	NP-53 9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	20,000.00	20,000.00		



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(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
	Procurement of Meals for ALS - QI Alternative Learning System- Quality Intruction (Meals)	CID	NO	NP-53 9 - Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GoP	9,600.00	9,600.00		
	Procurement of Meals for ASSESSMENT - Assessment Methods for Effective New Normal					May 2021	May 2021	May 2021	GoP	14,400.00	14,400.00	_	
	Procurement of Meals for CODEX -	CID	NO	NP-53 9 - Small Value Procurement	May 2021	May 2021		May 2021					
	Content Development Experts Procurement of Meals for "Istorya	CID	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	36,000 00	36,000.00		with the second
	mo, Isurat mo"	CID	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	18,000.00	18,000.00	-	- 25-2
	Procurement of Meals for CI - Continous Improvement - Basic Training on Continous									40.000.00			
	Improvement	CID	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GoP	48,000.00	48,000.00		
	Procurement of Plaque for CI - Continous Improvement - Basic Training on Continous			ND 50 0 Could Value Discourse	0.4.5	0-1-1-2004	October 2021	October 2021	GoP	3,480.00	3,480,00		
	Improvement Procurement of Meals for Project	CID	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GOF	5,400.00	0,400.00		
	READER -Enhance teacher's capacity to become effective									10.000.00	10.000.00		
	inteaching reading	CID	NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	12,000.00	12,000.00		
	Procurement of Meals for Project HEART V - Heighten the commitment of stakeholders on their role to shape students values	ICID	NO.	NP-53 9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	9,000.00	9,000.00	,-	
	Procurement of Plaque for Project. HEART V. Heighten the commitment of stakeholders on their role to shape students values.		NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	870.00	870.00	-	
	Procurement of Meals for the Assessment of Applicants for Administrative Officer II and Disbursing Officer I (Assessment of Documents Interview and Written Examination)	SGOD	NO	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	8,400.0	o 8,400.00	-	
	Procurement of Snack and Token for Recognation Ceremony for Retiree (Adoption of a Civil Commission Thrust, Salarnat- Paalam)			NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP	15,500.0	15,500.00		
	Procurement of Meals for Assessment Review of Applicants for Teacher II and Teacher III	SGOD	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021		February 2021		7,200.00			
	Procurement of Meals for Three- Day Orientation on the Basic Education Information System (BEIS) for SY 2020-2021	sgop	NO	NP-53 9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP	45,900.00	45,900.00		
	Procurement of Meals for the Capability Building for Clinic Teachers.	SGOD	NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement	January 2021	January 2021	January 2021			72,000.00			

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			Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Projec
ti S	Procurement of Meals and Leis for the Blended Face to Face & Virtual Send-Off Party for Out-Going OIC- SDS Lauro B. Millano & Velcome Party for the Incoming												
C	DIC-ASDS Arvin R. Sese. Supply and Delivery of Additional	SGOD	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	27,500.00	27,500.00	-	
P	Program Program	SGOD	NO	NP-53 9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	CoP	808,461.00	202 404 00		
0	Supply and Delivery of Medical and Dental Supplies for Health & Jutrition Section.	SGOD	NO	NP-53.9 - Small Value Procurement						·	808,461.00	-	
T	Procurement of Meals, Plaque, oken and Training Materials for Ion-Teaching Induction Program.	SGOD		NP-53.9 - Small Value Procurement	April 2021	February 2021 April 2021	April 2021		GoP	146,700.00	146,700.00	<u> </u>	
N Ir	Procurement of Meals and Training Materials and Token for Program Implementation Review on WinS Program	SGOD		NP-53.9 - Small Value Procurement	June 2021					39,900.00	39,900.00	•	
S C Ir	Procurement of Meals, Training Supplies and Medical Supplies for IX sa DepEd Program mplementation Review Supplies & Materials				Julie 2021	June 2021	June 2021	June 2021	GoP	65,800.00	65,800.00	-	,
P	Procurement of Meals for Division deeting on School Based Feeding	SGOD SGOD		NP-53.9 - Small Value Procurement	June 2021	June 2021			GoP	52,100.00	52,100.00	-	
P fo R	rocurement of Meals, Plaque, olo Shirt and Training Supplies or Program Implementation eview on School Based Feeding	SGOD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April 2021	April 2021		·	GoP	15,000.00	15,000.00	•	
Si	upply and Delivery of Medical upplies for School Based	SGOD		NP-53.9 - Small Value Procurement	June 2021 May 2021	June 2021 May 2021	June 2021 May 2021		GoP GoP	60,400.00 464,050.00	60,400.00 464,050.00		
Re Re		SGOD	NO I	NP-53.9 - Small Value Procurement	September 2021	September 2021				78,400.00	78,400.00		
	ocurement of Snacks for eachers Induction Program.	SGOD	NO I	NP-53.9 - Small Value Proourement	August 2021	August 2021		August 2021	GoP	15,000.00	15,000.00		
Or the in	ocurement of Meals for RPMS rentation (Capability Building on a RPMS Tools for SY 2020-2021 the Time of COVID-19 for eaching Personnel).	SGOD	NO I	NP-53.9 - Small Value Procurement	Feburary 2021	Feburary 2021	Feburary 2021	Feburary 2021	GoP	9,750.00	9,750.00		
Ca Pt		SGOD	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GoP	14,250.00	14,250.00		
	rocurement of Meals for SMEA May Kwento ang Kwenta".	SGOD	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	16,800.00	16,800.00		
	BM: Excellent School Stakeholders Pride rocurement of Snack for	SGOD	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021		16,800.00	16,800.00		
s	ynchronized SSG and SPG	SGOD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2024	November 2024	November 2004	CoB	700.00	700.00		

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(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	brief description of Project)
	Procurement of Meals for Division Federated SSG and SPG Election.	SGOD	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	800.00	800.00	-	-1
	Procurement of Meals for Leadership Training for SSG and SPG Advisers and Officers	SGOD	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	2,800.00	2,800.00		
		SGOD	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	1,350.00	1,350.00	· -	
	Procurement of Meals for Child Protection Webinar.	SGOD	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	1,400.00	1,400.00	-	
	Procurement of Plaque for Child Protection Webinar.	SGOD	NO	NP-53 9 - Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GoP	1,350.00	1,350.00	-	
	Procurement of Meals for ARH- U4U Teen Trail Training	SGOD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GoP	20,000.00	20,000.00	-	
- 1	Procurement of Training Materials and Plaque for ARH- U4U Teen Trail Training.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2021		November 2021	November 2021	GoP	9,300.00	9,300.00	-	
	Repair/Rehabilitation of 9 Classroom at 30lo National High School.	SGOD	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GoP	2,567,003.46	-	2,567,003.46	Rebidding.
										13,843,842.39	11,276,838.93	2,567,003.46	

Prepared by:

TKLAMOSOMO SE KARLOM, CAMPOSANO Funds Available:

NENE F. BALATUCAN
Administrative Officer - Budget

Recommending Appro

Charperson
Bids and Awards Committee

Cabada Dhásian Cunada da