

Department of Education - Division of Masbate City Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Supply and Delivery of ICT Supplies	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	151,000.00	151,000.00	-	
	Procurement of Accountable Forms	OSDS	NO	Direct Contracting	January 2022	January 2022	January 2022	January 2022	GOP	10,000.00	10,000.00	-	
	Procurement of Office Tables (4 pieces)	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	25,000.00	25,000.00	-	
	Repair and Maintenance of Office Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	44,900.00	44,900.00	-	
	Equipment, Repair and Maintenance of ICT	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	54,000.00	54,000.00	-	
	Supply and Delivery of Fuel for Office Vehicle and Generator for Standby Power	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	144,000.00	144,000.00	-	Monthly Consumption of Diesel Fuel
	Procurement of Security Services from License Security Agency to maintain the peace, order, security and safety of the SDO Office and Office Premises	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	192,000.00	192,000.00	-	
	Procurement of Office Chairs and other Materials for the Improvement of Office Board Room and BAC Office	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	165,700.00	165,700.00	-	
	Procurement of Water Refill for the Month of January-June 2022 for Office Use	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	15,000.00	15,000.00	-	
	Procurement of Training Materials for the Various Division Trainings	OSDS	NO	Shopping	January 2022	January 2022	January 2022	January 2022	GOP	31,063.00	31,063.00	-	
	Procurement of Meals for the RPMS Phase I, CY 2022	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	40,500.00	40,500.00	-	
	Performance Planning and Commitment	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	40,000.00	40,000.00	-	
	Procurement of Meals for the Capacity Building for SDO Non-Teaching Personnel	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	40,000.00	40,000.00	-	
	Procurement of Catering Services, Venue and Accommodation for Various Trainings for the First Quarter of CY 2022	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	568,850.00	568,850.00	-	
	Procurement of Materials for the Repair and Maintenance of Government Service Vehicle	OSDS	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GOP	16,000.00	16,000.00	-	
	Procurement of Spares for the Radio and Television - Based Independent of Meals for the	OSDS	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GOP	64,000.00	64,000.00	-	
	Submission and Presentation of CY 2021 Office Performance Commitment and Review Form (Division Preparation and Validation of Masbate City Division's O-CR) -	OSDS	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GOP	45,600.00	45,600.00	-	
	Accommodation with Meals for the Members of the Validating Team during the Submission and Presentation of CY 2021 Office Performance Commitment and Review Form	OSDS	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GOP	21,000.00	21,000.00	-	
	Procurement of t-shirt printing, Advocacy T-Shirt with Pinak, Plaque and Rent of Doves for the Launching of Women's Month Celebration 2022	OSDS	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GOP	32,500.00	32,500.00	-	GO Army

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					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		
	Procurement of Services for Laboratory Test & Vaccination and T-Shirt with Print for the Get in Shape Be Healthy	SGOD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	150,700.00	150,700.00	-	GAD Activity
	Procurement of Common Use Supplies & Equipment for 2nd Quarter 2022 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	March 2022	March 2022	March 2022	March 2022	139,570.76	139,570.76	-	
	Procurement of Common Use Supplies & Equipment for 2nd Quarter 2022 (not available at the DBM-PS)	OSDS	NO	Shopping	March 2022	March 2022	March 2022	March 2022	60,710.10	60,710.10	-	
	Procurement of Plaque and Token for the Orientation on Proper Diet	SGOD	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	3,350.00	3,350.00	-	GAD Activity
	Repair and Maintenance of Buildings and other Land Improvements	OSDS	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	148,000.00	148,000.00	-	
	Procurement of Catering Services with Venue for Various Trainings for the Second Quarter of CY 2022	SGOD	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	301,200.00	301,200.00	-	
	Procurement of POG-SHIRT with sublimation for the SOO team for the Project Serdilyong Toloo Alay ng DO (STAND)	OSDS	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	18,000.00	18,000.00	-	
	Procurement of Plaque for the Division Strategic Planning and Budget Preparation for Fiscal Year 2023	OSDS	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	2,100.00	2,100.00	-	
	Procurement of Common Use Supplies & Equipment for 3rd Quarter 2022 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	June 2022	June 2022	June 2022	June 2022	122,883.79	122,883.79	-	
	Procurement of Common Use Supplies & Equipment for 3rd Quarter 2022 (not available at the DBM-PS)	OSDS	NO	Shopping	June 2022	June 2022	June 2022	June 2022	65,821.80	65,821.80	-	
	Procurement of Water Refill for the Month of July-December 2022 for Office Use	OSDS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	15,000.00	15,000.00	-	
	Procurement of Catering Services with Venue for Various Trainings for the Third Quarter of CY 2022	SGOD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	79,750.00	79,750.00	-	
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2022 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	September 2022	September 2022	September 2022	September 2022	96,659.24	96,659.24	-	
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2022 (not available at the DBM-PS)	OSDS	NO	Shopping	September 2022	September 2022	September 2022	September 2022	32,655.70	32,655.70	-	
		OSDS	NO		September 2022	September 2022	September 2022	September 2022	2,897,514.39	2,897,514.39	-	

Prepared by:

JOSEFAKULD M. CAMPOSANO  
 JRC, Secretariat

Funds Available

MARY GRACIA A. NUÑEZ  
 Administrative Officer V - Budget

Recommending Approval

ARVIN A. SESE  
 Chairman  
 Bids and Awards Committee

Approved

FATIMA D. BUEN  
 Ofc. Schools Division Superintendent