

Masbate City Division
 Jolly T. Fernandez Avenue, Masbate City
Revised Annual Procurement Plan for First Semester of 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Catering Services, Venue and Accommodation for Various Trainings for the First Quarter of FY 2022.	SGOD	NP-53.9 - Small Value Procurement	December 31, 2022	January 4, 2022	January 5, 2022	January 6, 2022	GoP	568,850.00	568,850.00		
	Procurement of Meals for the RPMS Phase 1: CY 2022 Performance Planning and Commitment.	SGOD	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	N/A	January 24, 2022	GoP	40,500.00	40,500.00		
	Supply and Delivery of ICT Supplies.	OSDS	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	January 25, 2022	January 26, 2022	GoP	151,000.00	151,000.00		
	Procurement of Accountable Forms.	OSDS	Direct Contracting	January 11, 2022	N/A	N/A	January 26, 2022	GoP	10,000.00	10,000.00		
	Supply and Delivery of Materials for the Repair and Maintenance of ICT Equipment.	OSDS	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	January 25, 2022	January 26, 2022	GoP	54,000.00	54,000.00		
	Supply and Delivery of Fuel for Office Vehicle and Generator for Standby Power.	OSDS	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	January 25, 2022	January 26, 2022	GoP	144,000.00	144,000.00		
	Procurement of Security Services from License Security Agency to Maintain the Peace, Order, Security and Safety of the SDO Office and Office Premises.	OSDS	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	January 25, 2022	January 26, 2022	GoP	192,000.00	192,000.00		
	Procurement of Training Materials for the Various Division Trainings.	OSDS	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	N/A	January 26, 2022	GoP	31,063.00	31,063.00		
	Procurement of Office Tables.	OSDS	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	N/A	January 26, 2022	GoP	25,000.00	25,000.00		
	Procurement of Services for Repair and Maintenance of Office Equipment.	OSDS	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	N/A	January 26, 2022	GoP	44,900.00	44,900.00		
	Procurement of Office Chairs and other Materials for the Improvement of Office Board Room and BAC Office.	OSDS	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	January 25, 2022	January 26, 2022	GoP	165,700.00	165,700.00		
	Procurement of Meals for the Capacity Building for SDO Non-Teaching Personnel.	CID	NP-53.9 - Small Value Procurement	January 11, 2022	January 24, 2022	N/A	January 26, 2022	GoP	40,000.00	40,000.00		
	Procurement of Meals with Venue for the Seminar Workshop for FY 2023-2024 Budget Proposal.	OSDS	NP-53.9 - Small Value Procurement	February 2, 2022	February 3, 2022	N/A	February 4, 2022	GoP	18,000.00	18,000.00		
	Procurement of Materials for the Repair and Maintenance of Government Service Vehicle.	OSDS	NP-53.9 - Small Value Procurement	February 2, 2022	February 7, 2022	N/A	February 9, 2022	GoP	16,000.00	16,000.00		
	Procurement of Meals for the Submission and Presentation of CY 2021 Office Performance Commitment and Review Form (Division Preparation and Validation of Masbate City Division's OPCRf)	SGOD	NP-53.9 - Small Value Procurement	February 2, 2022	February 7, 2022	N/A	February 9, 2022	GoP	45,600.00	45,600.00		
	Procurement of Hotel Accommodation with Meals for the Members of the Validating Team for the Submission and Presentation of CY 2021 Office Performance Commitment and Review Form.	SGOD	NP-53.9 - Small Value Procurement	February 2, 2022	February 7, 2022	N/A	February 9, 2022	GoP	21,000.00	21,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Materials for the Presentation for Laptops without HDMI and VGA Ports.	OSDS	NP-53.9 - Small Value Procurement	February 2, 2022	February 7, 2022	N/A	February 9, 2022	GoP	3,922.00	3,922.00		
	Procurement of Accountable Forms.	OSDS	Direct Contracting	February 8, 2022	February 8, 2022	N/A	February 9, 2022	GoP	1,200.00	1,200.00		
	Snacks of the Technician for the Radio and Television Based Instruction.	CID	NP-53.9 - Small Value Procurement	February 3, 2022	February 7, 2022	February 8, 2022	February 10, 2022	GoP	64,000.00	64,000.00		
	Procurement of Meals for the Division Staff Orientation Workshop (DSOW) for the Training Program on Philippine Professional Standard for School Heads (PPSSH) Principal Aspirants.	SGOD	NP-53.9 - Small Value Procurement	February 14, 2022	February 17, 2022	N/A	February 18, 2022	GoP	21,600.00	21,600.00		
	Procurement of Hotel Accommodation with Meals for the Regional Director and Facilitators for the Training Program on Philippine Professional Standard for School Heads (PPSSH) Principal Aspirants.	SGOD	NP-53.9 - Small Value Procurement	February 14, 2022	February 17, 2022	N/A	February 18, 2022	GoP	19,000.00	19,000.00		
	Procurement of Snacks for the MOOE Monitoring System/Division Roll-Out.	OSDS	NP-53.9 - Small Value Procurement	February 14, 2022	February 17, 2022	N/A	February 18, 2022	GoP	10,575.00	10,575.00		
	Procurement of Venue for the RPMS Phase I: CY 2022 Performance Planning and Commitment.	SGOD	NP-53.9 - Small Value Procurement	February 28, 2022	March 2, 2022	N/A	March 3, 2022	GoP	19,000.00	19,000.00		
	Procurement of Tarpaulin and T-Shirts of the Launching of Women's Month Celebration 2022.	CID	NP-53.9 - Small Value Procurement	March 1, 2022	March 7, 2022	N/A	March 8, 2022	GoP	30,150.00	30,150.00		
	Supply and Delivery of Materials for the Basic Education Learning Continuity Plan (BE-LCP), Provision of Learning Resources for K to 3 Quarter 3 and 4 SY 2021-2022.	CID	Competitive Bidding	March 22, 2022	April 11, 2022	April 20, 2022	April 29, 2022	GoP	1,803,255.00	1,803,255.00		
	Supply and Delivery of Nutritious Food Products for the School-Based Feeding Program (SBFP) SY 2022-2023.	SGOD	Competitive Bidding	March 22, 2022	April 11, 2022	April 20, 2022	April 21, 2022	GoP	3,002,108.00	3,002,108.00		
	Procurement of Tire for Government Service Vehicle with Tire Mounting.	OSDS	NP-53.9 - Small Value Procurement	March 11, 2022	March 15, 2022	N/A	March 21, 2022	GoP	16,500.00	16,500.00		
	Water Refill for the Month of March-June 2022 for Office Use.	OSDS	NP-53.9 - Small Value Procurement	March 11, 2022	March 15, 2022	N/A	March 21, 2022	GoP	14,385.00	14,385.00		
	Procurement of Additional Training Materials for the 2nd Quarter Various Division Trainings.	OSDS	NP-53.9 - Small Value Procurement	March 28, 2022	April 1, 2022	N/A	April 4, 2022	GoP	17,870.00	17,870.00		
	Procurement of Hardware Materials, Tarpaulins, Smart TV and other Materials for the Pilot Implementation of Face to Face Classes, Comprehensive Tobacco Control and School Mental Health.	SGOD	NP-53.9 - Small Value Procurement	March 28, 2022	April 1, 2022	N/A	April 4, 2022	GoP	76,000.00	76,000.00		
	Procurement of Spare Parts for the Repair and Maintenance of Copier Machine at SDS Office.	OSDS	NP-53.9 - Small Value Procurement	March 28, 2022	April 1, 2022	N/A	April 4, 2022	GoP	7,360.00	7,360.00		
	Procurement of Spare Parts for the Repair and Maintenance of Copy Printer Machine.	OSDS	Direct Contracting	N/A	April 1, 2022	April 1, 2022	April 4, 2022	GoP	18,050.00	18,050.00		
	Procurement of Common Use Supplies and Equipment for 2nd Quarter 2022 (not available in DBM-PS).	OSDS	Shopping	March 28, 2022	April 1, 2022	April 1, 2022	April 4, 2022	GoP	55,191.00	55,191.00		
	Procurement of Materials and Labor for the Repair and Maintenance of Buildings and other Land Improvements.	OSDS	NP-53.9 - Small Value Procurement	March 28, 2022	April 1, 2022	April 1, 2022	April 4, 2022	GoP	148,000.00	148,000.00		


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Catering Services with Venue for Various Trainings for the Second Quarter of CY 2022.	SGOD	NP-53.9 - Small Value Procurement	March 28, 2022	April 1, 2022	April 1, 2022	April 4, 2022	GoP	291,750.00	291,750.00		
	Procurement of Additional Materials for the Improvement of Office Garage.	OSDS	NP-53.9 - Small Value Procurement	March 28, 2022	April 1, 2022	N/A	April 4, 2022	GoP	10,480.00	10,480.00		
	Procurement of Aircondition Unit for the Office of the ASDS.	OSDS	NP-53.9 - Small Value Procurement	March 28, 2022	April 1, 2022	N/A	April 4, 2022	GoP	14,900.00	14,900.00		
	Procurement of Meals for the One (1) Day Coordination Meeting with School Sports Coordinators for Quarter 1 of 2022.	CID	NP-53.9 - Small Value Procurement	March 28, 2022	April 1, 2022	N/A	April 4, 2022	GoP	13,750.00	13,750.00		
	Procurement of Room Accommodation for the 2022 Programme for International Student Assessment (PISA) at Bolo NHS.	CID	NP-53.9 - Small Value Procurement	March 28, 2022	April 1, 2022	N/A	April 4, 2022	GoP	3,000.00	3,000.00		
	Procurement of Meals and Venue for the 1st Regular Division Mancom Meeting.	SGOD	NP-53.9 - Small Value Procurement	April 13, 2022	April 18, 2022	April 19, 2022	April 20, 2022	GoP	60,000.00	60,000.00		
	Procurement of Meals for the Capability Building for Selected Schools Division Office Personnel and School Gender and Development Coordinators.	CID	NP-53.9 - Small Value Procurement	April 18, 2022	April 21, 2022	N/A	April 25, 2022	GoP	26,600.00	26,600.00		
	Procurement of Sports Uniform for the CY 2022 Directors Cup-Inter Regional Office and SDO Basketball Tournament.	CID	NP-53.9 - Small Value Procurement	April 18, 2022	April 21, 2022	N/A	April 25, 2022	GoP	12,350.00	12,350.00		
	Procurement of Meals for the 1-Day Orientation on Performance Management System in Relation to PRIME HRM Accreditation.	OSDS	NP-53.9 - Small Value Procurement	April 18, 2022	April 21, 2022	N/A	April 25, 2022	GoP	16,800.00	16,800.00		
	Procurement of Learning Tools and Equipment (LTE) for Science and Mathematics and Technical-Vocational Livelihood.	CID	NP-53.9 - Small Value Procurement	April 26, 2022	May 2, 2022	May 4, 2022	May 5, 2022	GoP	60,384.00		60,384.00	
	Procurement of Additional Materials and Labor for the Repair and Maintenance of Buildings and other Land Improvements.	OSDS	NP-53.9 - Small Value Procurement	April 26, 2022	May 2, 2022	N/A	May 5, 2022	GoP	63,530.00	63,530.00		
	Procurement of Meals for the Assessment and Validation for Reclassification of Principal and Master Teacher I Position.	OSDS	NP-53.9 - Small Value Procurement	May 5, 2022	May 11, 2022	N/A	May 13, 2022	GoP	7,000.00	7,000.00		
	Procurement of Meals for the Testing Team in the Computer-Based English Proficiency Test (CB-EPT).	CID	NP-53.9 - Small Value Procurement	May 20, 2022	May 24, 2022	N/A	May 25, 2022	GoP	5,250.00	5,250.00		
	Procurement of Snacks for the Presentation and Evaluation of Research and Innovation Projects.	SGOD	NP-53.9 - Small Value Procurement	May 20, 2022	May 24, 2022	N/A	May 25, 2022	GoP	3,000.00	3,000.00		
	Procurement of Plaques for the Division Program Implementation Review on Wash in Schools (WinS) Program during COVID-19 Pandemic and Awarding for WinS Best Implementing Schools 2022.	SGOD	NP-53.9 - Small Value Procurement	May 20, 2022	May 24, 2022	N/A	May 25, 2022	GoP	3,250.00	3,250.00		
	Procurement of Meals for the Division Orientation-Workshop on the Utilization of Appropriate Numeracy Tools and Learning Resources in Mathematics for Blended Learning.	CID	NP-53.9 - Small Value Procurement	May 27, 2022	May 30, 2022	N/A	May 31, 2022	GoP	35,000.00	35,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals and Venue for the Launching of Project SHARP (School and Home Arithmetic and Reading Partnership)	CID	NP-53.9 - Small Value Procurement	June 2, 2022	June 6, 2022	June 7, 2022	June 8, 2022	GoP	80,000.00	80,000.00		
	Procurement of Common Use Supplies and Equipment for 2nd Quarter 2022 (DBM-PS)	OSDS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June 16, 2022	GoP	40,333.61	40,333.61		
	Procurement of Materials for Office Use.	OSDS	NP-53.9 - Small Value Procurement	June 14, 2022	June 20, 2022	N/A	June 21, 2022	GoP	12,000.00	12,000.00		
	Procurement of T-Shirts, Polo Shirts, Plaques and Rental of Venue for the SBFP Glimpse on the New Normal 2022 and Awarding of Division Best SBFP Implementers.	SGOD	NP-53.9 - Small Value Procurement	June 14, 2022	June 20, 2022	N/A	June 21, 2022	GoP	51,450.00	51,450.00		
	Supply and Delivery of Tablets for the Provision of Learning Resources in the Implementation of Basic Education Learning Continuity Plan (BE-LCP) (Re-Bid).	CID	Competitive Bidding	June 21, 2022	July 11, 2022	July 14, 2022	July 22, 2022	GoP	3,087,000.00	3,087,000.00		
TOTAL									0.00			
TOTAL									10,793,606.61	10,733,222.61	60,384.00	

Prepared by:


DINNAH A. BAÑARES
 BAC Secretariat

Funds Available:


MARY GRACE A. NUÑEZ
 Administrative Officer - Budget

Recommending Approval:


ARVIN R. SEZE
 Chairperson
 Bids and Awards Committee

Approved:


FATIMA D. BUEN
 Schools Division Superintendent