

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of June 30, 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an EPA?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of snacks for the Division of Launching and Orientation of Nestle Wellness Campus Program (NCWP) for SY 2026-2027	CID	Perla Vicenta Reyes	YES	NP-53.9 - Small Value Procurement	12/3/25	12/5/2025	N/A	N/A	12/17/2025	N/A	N/A	12/17/25	1/7/2026	1/8/2026	1/9/2026	7/2/2026	7/2/2026	GAA 2026 Current Appropriation	9,150.00	9,150.00		9,028.00	9,028.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals for the conduct of Finalization Workshop for CY 2026 BERP Completion Reports	SGOD	Jason Barrun	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/11/2025	N/A	N/A	12/11/25	1/5/2026	1/7/2026	1/8/2026	4/24/2026	4/24/2026	GAA 2026 Current Appropriation	8,000.00	8,000.00		7,700.00	7,700.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Snacks for the Division Festival of Talents (Read-a-thon English)	SGOD	Cyril Delavin	YES	NP-53.9 - Small Value Procurement	12/3/25	12/5/2025	N/A	N/A	12/17/2025	N/A	N/A	12/17/25	1/7/2026	1/8/2026	1/9/2026	Mar. 6-7, 2026	Mar. 6-7, 2026	GAA 2026 Current Appropriation	6,000.00	6,000.00		5,960.00	5,960.00		N/A	N/A	N/A	N/A	N/A	N/A	Mar. 6-7, 2026
	Procurement of snacks for the 2026 Division Festival of Talents in EPP/TLE/VTL-Technolympics	SGOD	Louie Asuncion	YES	NP-53.9 - Small Value Procurement	12/3/25	12/5/2025	N/A	N/A	12/17/2025	N/A	N/A	12/17/25	1/7/2026	1/8/2026	1/9/2026	Feb. 27-28, 2026	Feb. 27-28, 2026	GAA 2026 Current Appropriation	13,500.00	13,500.00		13,215.00	13,215.00		N/A	N/A	N/A	N/A	N/A	N/A	Feb. 27-28, 2026
	Procurement of meals for the conduct of cartooning basics for beginners in storyboard illustration	CID	Gladys Judd Perez	YES	NP-53.9 - Small Value Procurement	12/3/25	12/9/2025	N/A	N/A	12/19/2025	N/A	N/A	12/19/25	1/8/2026	1/8/2026	1/8/2026	02/26-27/2026	02/26-27/2026	GAA 2026 Current Appropriation	30,000.00	30,000.00		29,750.00	29,750.00		N/A	N/A	N/A	N/A	N/A	N/A	02/26-27/2026
	Procurement of Back-Up Power Bank for Service Laptop	OSDS	Mher Rivera	YES	Small Value Procurement	12/3/25	12/5/2025	N/A	N/A	12/11/25	N/A	N/A	12/11/26	N/A	1/23/2025	N/A	1/27/2026	1/29/2025	GAA 2026 Current Appropriation	4,000.00	4,000.00		3,970.00	3,970.00		N/A	N/A	N/A	N/A	N/A	N/A	1/29/2026
	Procurement of meals for the Capacity Building for Schools Sports Officers	SGOD	Gerard Leonel Etoquia	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/11/2025	N/A	N/A	12/11/25	1/5/2026	1/7/2026	1/8/2026	Jan. 30-31/2026 Feb.01.2026	Jan. 30-31/2026 Feb.01.2026	GAA 2026 Current Appropriation	96,000.00	96,000.00		95,040.00	95,040.00		N/A	N/A	N/A	N/A	N/A	N/A	Jan. 30-31/2026 Feb.01.2026
	Procurement of meals for the Regional Office Performance Commitment and Review for (OPCRP) Validation for CY 2025	SGOD	Marcelino Banares	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/11/2025	N/A	N/A	12/11/25	1/5/2026	1/7/2026	1/8/2026	Jan. 30/2026 Feb.05.2026	Jan. 30/2026 Feb.05.2026	GAA 2026 Current Appropriation	60,000.00	60,000.00		58,875.00	58,875.00		N/A	N/A	N/A	N/A	N/A	N/A	01-20-2026 02-05-2026
	Procurement of meals for the Workshop on the Development and Quality Assurance of Parallel Rapid Mathematics Assessment (PRMA)	CID	Janeth Dumangas	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/11/2025	N/A	N/A	12/11/25	1/5/2026	1/7/2026	1/8/2026	Feb.23-35, 2026	Feb.23-35, 2026	GAA 2026 Current Appropriation	66,000.00	66,000.00		65,175.00	65,175.00		N/A	N/A	N/A	N/A	N/A	N/A	Feb.23-35, 2026
	Procurement of meals (snacks and lunch) for the CY 2025 Bist Conference with the Commission on Audit (COA)	OSDS	Jose Enrique Fontillas	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/11/2025	N/A	N/A	12/11/25	1/5/2026	1/7/2026	1/8/2026	Mar. 26-2026	Mar. 26-2026	GAA 2026 Current Appropriation	7,475.00	7,475.00		7,360.00	7,360.00		N/A	N/A	N/A	N/A	N/A	N/A	Mar. 26-2026
	Procurement of other Supplies and Materials for Various Trainings and Activities (2)	OSDS	Michelle Benasa	YES	NP-53.9 - Small Value Procurement	12/5/25	12/5/2025	N/A	N/A	12/26/25	N/A	N/A	12/26/25	1/20/2026	1/21/2026	1/22/2026	2/2/2026	2/2/2026	GAA 2026 Current Appropriation	10,325.00	10,325.00		10,325.00	10,325.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other Supplies and Materials for Various Trainings and Activities (1)	OSDS	Michelle Benasa	YES	NP-53.9 - Small Value Procurement	12/5/25	12/5/2025	N/A	N/A	12/17/25	N/A	N/A	12/17/25	1/5/2026	1/19/2026	1/19/2026	4/27/2026	4/27/2026	GAA 2026 Current Appropriation	81,893.00	81,893.00		56,498.00	56,498.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other Supplies and Materials for Various Trainings and Activities (3)	OSDS	Michelle Benasa	YES	NP-53.9 - Small Value Procurement	12/5/25	12/5/2025	N/A	N/A	12/10/25	N/A	N/A	12/10/25	1/19/2026	1/20/2026	1/21/2026	1/20/2026	1/20/2026	GAA 2026 Current Appropriation	69,690.00	69,690.00		13,180.00	13,180.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other Supplies and Materials for Various Trainings and Activities (4)	OSDS	Michelle Benasa	YES	NP-53.9 - Small Value Procurement	12/5/25	12/5/2025	N/A	N/A	12/29/25	N/A	N/A	12/29/25	1/20/2026	1/21/2026	1/22/2026	1/30/2026	1/30/2026	GAA 2026 Current Appropriation	10,500.00	10,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Common Use Supplies for 1st & 2nd Quarter of CY 2026 - EPA	OSDS	Michelle Benasa	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/19/25	N/A	N/A	12/19/25	1/9/26	1/22/2026	1/22/2026	2/10/2026	2/10/2026	GAA 2026 Current Appropriation	460,693.00	460,693.00		460,693.00	460,693.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other Supplies and Materials for Various Trainings and Activities (5)	OSDS	Michelle Benasa	YES	NP-53.9 - Small Value Procurement	12/5/25	12/5/2025	N/A	N/A	12/17/25	N/A	N/A	12/17/25	N/A	1/27/2026	N/A	2/6/2026	2/6/2026	GAA 2026 Current Appropriation	2,950.00	2,950.00		2,350.00	2,350.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other Supplies and Materials for Various Trainings and Activities (6)	OSDS	Michelle Benasa	YES	NP-53.9 - Small Value Procurement	12/5/25	12/5/2025	N/A	N/A	12/29/25	N/A	N/A	12/29/25	1/27/26	1/28/2026	1/29/2026	2/26/2026	2/26/2026	GAA 2026 Current Appropriation	15,642.00	15,642.00		14,890.00	14,890.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Common Use Supplies for 1st & 2nd Quarter of CY 2026 - EPA	OSDS	Michelle Benasa	YES	NP-53.9 - Small Value Procurement	1/16/26	1/16/2026	N/A	N/A	01/21/26	N/A	N/A	1/21/26	1/27/26	1/28/2026	1/29/2026	1/28/2026	1/28/2026	GAA 2026 Current Appropriation	131,362.00	131,362.00		20,611.00	20,611.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Common Use Supplies for 1st & 2nd Quarter of CY 2026 - EPA	OSDS	Michelle Benasa	YES	NP-53.9 - Small Value Procurement	1/16/26	1/16/2026	N/A	N/A	01/21/26	N/A	N/A	1/21/26	1/27/26	1/28/2026	1/29/2026	1/28/2026	1/28/2026	GAA 2026 Current Appropriation	8,400.00	8,400.00		5,170.00	5,170.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Deworming Medicines 400/500mg	SGOD	Jane Tamayo	NO	Small Value Procurement	1/22/26	1/22/2026	N/A	N/A	1/26/2026	N/A	N/A	1/26/2026	N/A	1/30/2026	N/A	2/10/2026	2/10/2026	GAA 2026 Current Appropriation	100,000.00	100,000.00		59,000.00	59,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals for the conduct of Program Implementation Review and Updating of the Youth Formation Program Implementation	SGOD	Rose Ann Oliva	NO	Small Value Procurement	1/22/26	1/22/2026	N/A	N/A	1/26/2026	N/A	N/A	1/26/26	N/A	1/28/2026	N/A	3/16/2026	3/16/2026	GAA 2026 Current Appropriation	34,300.00	34,300.00		30,380.00	30,380.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Materials for the 15th Masbate City Yes-O Division Camp for SY 2025-2026	SGOD	Rose Ann Oliva	NO	Small Value Procurement	1/22/26	1/22/2026	N/A	N/A	1/26/2026	N/A	N/A	1/26/2026	N/A	2/2/2026	N/A	2/13/2026	2/13/2026	GAA 2026 Current Appropriation	50,750.00	50,750.00		33,373.75	33,373.75		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Sports Materials and Equipments	SGOD	Gerard Leonel Etoquia	NO	Small Value Procurement	1/22/26	1/22/2026	N/A	N/A	1/26/2026	N/A	N/A	1/26/2026	N/A	1/30/2026	N/A	2/19/2026	2/19/2026	GAA 2026 Current Appropriation	84,000.00	84,000.00		83,500.00	83,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Other Supplies and Materials for CY 2026 (Plaques) Various Trainings and Activities	OSDS	Michelle Benasa	YES	Small Value Procurement	2/9/26	2/9/2026	N/A	N/A	2/13/2026	N/A	N/A	2/13/2026	N/A	2/25/2026	N/A	3/16/2026	3/16/2026	GAA 2026 Current Appropriation	45,600.00	45,600.00		42,300.00	42,300.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Materials for the Repair of the Partition and Repainting of Walls	OSDS	Genesis B. Tusson	NO	Small Value Procurement	2/23/26	2/23/2026	N/A	N/A	2/26/2026	N/A	N/A	2/26/2026	N/A	3/26/2026	N/A	4/7/2026	4/7/2026	GAA 2026 Current Appropriation	171,846.00	171,846.00		137,771.50	137,771.50		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Materials for the repair of CR's, Lavatory and other fixtures	OSDS	Genesis B. Tusson	NO	Small Value Procurement	2/23/26	2/23/2026	N/A	N/A	2/26/2026	N/A	N/A	2/26/2026	N/A	3/26/2026	N/A	3/30/2026	3/30/2026	GAA 2026 Current Appropriation	55,862.00	55,862.00		13,600.00	13,600.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of labor for the repair of SDO Building	SGOD	Genesis Tusson	NO	By Administration	2/23/26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2026	N/A	5/6/2026	5/6/2026	GAA 2026 Continuing Appropriation	95,000.00	95,000.00		95,000.00	95,000.00		N/A	N/A	N/A	N/A	N/A	N/A	</

	Procurement of Polo Shirt for the 2026 Division Brigada Eskwela (BES) Kick-Off Ceremony	SGOD	Kenneth Lim	NO	Small Value Procurement	5/5/26	05/05/2026	N/A	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	N/A	5/21/2026	N/A	5/29/2026	5/29/2026	GAA 2026 Current Appropriation	44,000.00	44,000.00	38,500.00	38,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Canned Foods/ Goods for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/5/26	5/5/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	N/A	5/19/26	N/A	5/19/2026	5/19/2026	GAA 2026 Current appropriation (Physical Fitness and School Sports)	189,760.00	189,760.00	187,644.00	187,644.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of tools in support to the implementation of Gulongay sa Paaralan Program in all Public Schools of SDO Masbate City	SGOD	Francis Lyndon Francisco	NO	Small Value Procurement	5/5/26	05/05/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	N/A	5/18/2026	N/A	5/28/2026	5/28/2026	GAA 2026 Current Appropriation	11,850.00	11,850.00	11,250.00	11,250.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of fruits for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/5/26	5/5/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	5/19/26	5/19/26	5/19/26	5/31/2026	5/31/2026	GAA 2026 Current Appropriation	46,173.00	46,173.00	46,173.00	46,173.00		N/A	5/31/2026	5/31/2026	5/31/2026	5/31/2026	5/31/2026	5/31/2026		
	Procurement of Rice for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	4/23/26	4/23/2026	N/A	N/A	4/28/2026	N/A	N/A	4/28/2026	N/A	5/19/26	N/A	5/31/2026	5/31/2026	GAA 2026 Current Appropriation	46,173.00	46,173.00	46,173.00	46,173.00		N/A	5/31/2026	5/31/2026	5/31/2026	5/31/2026	5/31/2026	5/31/2026		
	Procurement of seafoods for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/5/26	5/5/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	5/19/26	5/19/26	5/19/26	5/31/2026	5/31/2026	GAA 2026 Current Appropriation	46,173.00	46,173.00	46,173.00	46,173.00		N/A	5/31/2026	5/31/2026	5/31/2026	5/31/2026	5/31/2026	5/31/2026		
	Procurement of frozen products for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/5/26	5/5/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	N/A	5/19/26	N/A	5/31/2026	5/31/2026	GAA 2026 Current Appropriation	46,173.00	46,173.00	46,173.00	46,173.00		N/A	5/31/2026	5/31/2026	5/31/2026	5/31/2026	5/31/2026	5/31/2026		
	Procurement of a President of Check for the Cashier's Office	OSDS	Nerissa Bautista	NO	Direct Contracting	4/22/26	4/27/2026	N/A	N/A	N/A	N/A	N/A	4/27/2026	N/A	5/6/2026	N/A	6/8/2026	6/8/2026	GAA 2026 Current Appropriation	2,400.00	2,400.00	2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of MDS Check for the Cashier's Office	OSDS	Nerissa Bautista	NO	Direct Contracting	4/22/26	4/27/2026	N/A	N/A	N/A	N/A	N/A	4/27/2026	N/A	5/6/2026	N/A	6/8/2026	6/8/2026	GAA 2026 Current Appropriation	3,000.00	3,000.00	3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of office barako for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	4/22/26	4/23/2026	N/A	N/A	4/28/2026	N/A	N/A	4/28/2026	N/A	5/11/26	N/A	5/12/2026	5/12/2026	GAA 2026 Current appropriation (Physical Fitness and School Sports)	14,000.00	14,000.00	11,200.00	11,200.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of supplies for 3-day live-in Training Workshop on Project ALS/SLIS Academic Literacy Strategies for Learning Instruction and Support "aircondition hall, sound set up with microphone, projector with white screen and Plywood size tarpaulin	CID	Zaida Mendoza	NO	Small Value Procurement	5/5/26	05/05/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	N/A	5/18/2026	N/A	5/21/2026	5/21/2026	GAA 2026 Current Appropriation	2,385.00	2,385.00	1,409.00	1,409.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of materials for kitchen improvement for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	4/23/26	4/23/2026	N/A	N/A	4/23/2026	N/A	N/A	4/28/2026	5/19/26	5/19/26	5/19/26	5/19/2026	5/19/2026	5/19/2026	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of drinking water for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	4/23/26	4/23/2026	N/A	N/A	4/28/2026	N/A	N/A	4/28/2026	N/A	5/16/2026	N/A	5/19/2026	5/19/2026	5/19/2026	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Plaque for 3-day live-in Training Workshop on Project ALS/SLIS Academic Literacy Strategies for Learning Instruction and Support "aircondition hall, sound set up with microphone, projector with white screen and Plywood size tarpaulin	CID	Zaida Mendoza	NO	Small Value Procurement	5/5/26	05/05/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	N/A	6/1/2026	N/A	6/2/2026	6/2/2026	GAA 2026 Current Appropriation	2,400.00	2,400.00	2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of utensils for the kitchen improvement for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	4/23/26	4/23/2026	N/A	N/A	4/28/2026	N/A	N/A	4/28/2026	N/A	5/19/2026	N/A	5/19/2026	5/19/2026	GAA 2026 Current Appropriation	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of LPG for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	4/22/26	4/23/2026	N/A	N/A	4/28/2026	N/A	N/A	4/28/2026	N/A	5/16/2026	N/A	5/19/2026	5/19/2026	GAA 2026 Current Appropriation	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of kitchen utensils for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	4/23/26	4/23/2026	N/A	N/A	5/4/2026	N/A	N/A	5/4/2026	N/A	5/19/2026	N/A	5/19/2026	5/19/2026	GAA 2026 Current Appropriation	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Travel Insurance of staff for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	4/23/26	4/23/2026	N/A	N/A	5/4/2026	N/A	N/A	5/4/2026	N/A	5/13/2026	N/A	5/14/2026	5/14/2026	GAA 2026 Current Appropriation	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of medicines for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	4/23/26	4/23/2026	N/A	N/A	5/4/2026	N/A	N/A	5/4/2026	N/A	5/11/2026	N/A	5/19/2026	5/19/2026	GAA 2026 Current Appropriation	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Office Supplies for the conduct of capacity building for teachers on the use of Science and Math Instrumentation Tools and Equipment Tools and Equipment for Enhanced Learning (Batch 2)	CID	JEMNAH A. MACABE	NO	Small Value Procurement	4/27/26	4/27/2026	N/A	N/A	5/4/2026	N/A	N/A	5/4/2026	N/A	5/8/2026	N/A	5/11/2026	5/11/2026	GAA 2026 Current appropriation	3,016.16	3,016.16	1,831.00	1,831.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Materials for the Rehabilitation of School Facilities	SGOD	Sarah Aguilar	NO	Small Value Procurement	4/22/26	4/27/2026	N/A	N/A	5/4/2026	N/A	N/A	5/4/2026	N/A	5/8/2026	N/A	5/11/2026	5/11/2026	GAA 2026 Current appropriation	3,096.00	3,096.00	2,790.00	2,790.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Car Battery for SDO Masbate City Service Vehicle Issued Crosswind SK2 412	OSDS	Agustin Cedillo	NO	Small Value Procurement	4/27/26	04/27/2026	N/A	N/A	5/4/2026	N/A	N/A	5/4/2026	N/A	5/11/2026	N/A	5/12/2026	5/12/2026	GAA 2026 Current appropriation	9,500.00	9,500.00	8,850.00	8,850.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals for the 2026 Division Brigada Eskwela (BES) Kick-Off Ceremony	SGOD	Kenneth Lim	NO	Small Value Procurement	5/5/26	05/05/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	N/A	5/18/2026	N/A	6/1/2026	6/1/2026	6/1/2026	46,174.00	46,174.00	46,174.00	46,174.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of snacks for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/5/26	5/5/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	5/19/26	5/19/26	5/19/26	5/31/2026	5/31/2026	appropriation (Physical Fitness and School Sports)	1,219,300.00	1,219,300.00	1,163,635.00	1,163,635.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of bread for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/5/26	5/5/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	N/A	5/19/2026	N/A	5/19/2026	5/19/2026	5/19/2026	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of meat for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/5/26	5/5/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	5/19/2026	5/19/2026	5/19/2026	5/19/2026	5/19/2026	5/19/2026	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of groceries for the 2026 Palamong Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/5/26	5/5/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	5/19/2026	5/19/2026	5/19/2026	5/19/2026	5/19/2026	5/19/2026	46,161.00	46,161.00	46,161.00	46,161.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Influenza Vaccine whcij will be given to SDO Personnel during Palamong Pambansa 2026	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/6/26	05/06/2026	N/A	N/A	5/11/2026	N/A	N/A	5/11/2026	N/A	5/14/2026	N/A	5/14/2026	5/14/2026	GAA 2026 Current Appropriation	40,500.00	40,500.00	40,230.00	40,230.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Materials for the SBFP PIR for SY 2025-2026 cum Division Orientation fro SY 2026-2027	SGOD	Rosalie Presado	NO	Small Value Procurement	5/6/26	05/06/2026	N/A	N/A	5/11/2026	N/A	N/A	5/11/2026	N/A	5/21/2026	N/A	6/3/2026	6/3/2026	GAA 2026 Current Appropriation	3,060.00	3,060.00	3,060.00	3,060.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals with venue and accommodation for 3-day live-in Training Workshop on Project ALS/SLIS Academic Literacy Strategies for Learning Instruction and Support "aircondition hall, sound set up with microphone, projector with white screen and Plywood size tarpaulin	CID	Zaida Mendoza	NO	Small Value Procurement	5/6/26	05/06/2026	N/A	N/A	5/11/2026	N/A	N/A	5/11/2026	5/13/26	5/21/26	5/28/2026	6/14/2026	6/14/2026	6/14/2026	46,187.00	46,187.00	46,187.00	46,187.00		N/A	N/A	N/A	N/A					

	Procurement of flowers and other materials for the 2026 Palarang Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/18/26	5/18/2026	N/A	N/A	5/21/2026	N/A	N/A	5/21/2026	N/A	5/21/2026	N/A	5/21/2026	5/21/2026	5/21/2026	46,163.00	46,163.00		46,163.00	46,163.00		N/A	N/A	N/A	N/A	N/A	N/A				
	Procurement of Fruits for the Gabi ng Passasalamat during the 2026 Palarang Pambansa in Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/18/26	5/18/26	N/A	N/A	5/21/2026	N/A	N/A	5/21/2026	N/A	5/25/2026	N/A	5/26/2026	5/26/2026	5/26/2026	46,168.00	46,168.00		46,168.00	46,168.00		N/A	N/A	N/A	N/A	N/A	N/A				
	Procurement of Bottled Water for the Gabi ng Passasalamat during the 2026 Palarang Pambansa in Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/18/26	5/18/26	N/A	N/A	5/21/2026	N/A	N/A	5/21/2026	N/A	5/25/2026	N/A	5/26/2026	5/26/2026	5/26/2026	46,168.00	46,168.00		46,168.00	46,168.00		N/A	N/A	N/A	N/A	N/A	N/A				
	Procurement of Pica-Pica for the Gabi ng Passasalamat during the 2026 Palarang Pambansa in Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/18/26	5/18/26	N/A	N/A	5/21/2026	N/A	N/A	5/21/2026	N/A	5/25/2026	N/A	5/26/2026	5/26/2026	5/26/2026	46,168.00	46,168.00		46,168.00	46,168.00		N/A	N/A	N/A	N/A	N/A	N/A				
	Procurement of Lechon for the Gabi ng Passasalamat during the 2026 Palarang Pambansa in Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/18/26	5/18/26	N/A	N/A	5/21/2026	N/A	N/A	5/21/2026	N/A	5/25/2026	N/A	5/26/2026	5/26/2026	5/26/2026	60,000.00	60,000.00		59,835.00	59,835.00		N/A	N/A	N/A	N/A	N/A	N/A				
	Procurement of additional Kitchen Utensils, Equipment and Other Materials for the 2026 Palarang Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/26/26	5/26/26	N/A	N/A	5/29/2026	N/A	N/A	5/29/2026	N/A	5/29/2026	N/A	5/29/2026	5/29/2026	5/29/2026	46,171.00	46,171.00		46,171.00	46,171.00		N/A	N/A	N/A	N/A	N/A	N/A				
	Procurement of additional Seafoods for the 2026 Palarang Pambansa at Agusan Del Sur	CID	Perla Vicenta Reyes	NO	Small Value Procurement	5/26/26	05/26/2026	N/A	N/A	5/29/2026	N/A	N/A	5/29/2026	N/A	5/29/2026	N/A	5/29/2026	5/29/2026	5/29/2026	46,171.00	46,171.00		46,171.00	46,171.00		N/A	N/A	N/A	N/A	N/A	N/A				
	Procurement of Audio and Communication Facilities for Trainings	SGOD	Liz Liao	NO	Small Value Procurement	5/28/26	05/28/2026	N/A	N/A	6/1/2026	N/A	N/A	6/1/2026	N/A	6/22/2026	N/A	6/22/2026	6/22/2026	6/22/2026	46,195.00	46,195.00		46,195.00	46,195.00		N/A	N/A	N/A	N/A	N/A	N/A				
	Procurement of white tshirts to be used for the Ground Breaking Ceremony	SGOD	Kenneth Lim	NO	Small Value Procurement	6/23/26	6/23/26	N/A	N/A	6/25/2026	N/A	N/A	6/25/2026	N/A	7/3/2026	N/A	6/30/2026	6/30/2026	6/30/2026	46,203.00	46,203.00		46,203.00	46,203.00		N/A	N/A	N/A	N/A	N/A	N/A				
																				Total Allotted Budget of Procurement Activities		8,071,058.48	8,071,058.48												
																				Total Contract Price of Procurement Activities Conducted					7,272,933.25	7,272,933.25									
																				Total Savings [Total Allotted Budget - Total Contract Price]		798,125.23													
ON-GOING PROCUREMENT ACTIVITIES																																			
	Procurement of Security Services of SDO Mashate City	OSDS	Agustin Cedillo	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/8/2025	N/A	N/A	12/11/25	12/19/2025	12/19/2025	1/1/2026				GAA 2026 Current Appropriation	404,400.00	404,400.00		404,400.00	404,400.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of snacks for the conduct of the Division Policy Review and Finalization of School Child Protection Policy, and School Handbook	SGOD	Sarah Aguilar	YES	NP-53.9 - Small Value Procurement	12/3/25	12/5/2025	N/A	N/A	12/17/2025	N/A	N/A	12/17/25	1/7/2026	1/8/2026	1/9/2026				GAA 2026 Current Appropriation	9,150.00	9,150.00		8,994.00	8,994.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Snacks for the conduct of Comparative Assessment for Various Teaching, Non-Teaching and Teaching Related Positions and Reclassification to Higher Teaching Position	SGOD	Marcelino Biazne	YES	NP-53.9 - Small Value Procurement	12/3/25	12/5/2025	N/A	N/A	12/17/2025	N/A	N/A	12/17/25	1/7/2026	1/8/2026	1/9/2026				GAA 2026 Current Appropriation	25,200.00	25,200.00		25,200.00	25,200.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of accommodation for the Regional Office Performance Commitment and Review for (OPCRF) Validation for CY 2025	SGOD	Marcelino Biazne	YES	NP-53.9 - Small Value Procurement	12/3/25	12/18/2025	N/A	N/A	12/26/25	N/A	NA	12/26/25	1/5/2026	01-06-2026	1/7/26				GAA 2026 Current Appropriation	13,600.00	13,600.00		13,600.00	13,600.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of meals (lunch) 1st, 2nd, 3rd, 4th Quarter Division Management Committee (ManCom) Meeting	SGOD	Samson Capinig	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/11/2025	N/A	N/A	12/11/25	1/5/2026	1/7/2026	1/8/2026				GAA 2026 Current Appropriation	100,000.00	100,000.00		98,000.00	98,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals for the Division Workshop on the Development , Production and Quality Assurance of Contextualized Grade 9 & Grade 5 ADM Materials of Farm Schools for Quarter 1 to Quarter 4	CID	Maripaz Concepcion	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/11/2025	N/A	N/A	12/11/25	1/5/2026	1/7/2026	1/8/2026				GAA 2026 Current Appropriation	57,600.00	57,600.00		56,880.00	56,880.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals and Accommodation for the Division Orientation and Training on Universal Mental Health and Psychosocial Support Assessment	SGOD	Jennifer Del Prado	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/11/2025	N/A	N/A	12/11/25	1/5/2026	1/7/2026	1/8/2026				GAA 2026 Current Appropriation	56,000.00	56,000.00		55,300.00	55,300.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of meals with free plywood size tarpaulin for the conduct of Training on Integration of Reading and Numeracy and Development in Teaching Content of other subject areas	SGOD	Francy Valdemoro	YES	NP-53.9 - Small Value Procurement	12/3/25	12/3/2025	N/A	N/A	12/11/2025	N/A	N/A	12/11/25	1/5/2026	1/7/2026	1/8/2026				GAA 2026 Current Appropriation	104,000.00	104,000.00		103,480.00	103,480.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Starlink Yearly Subscription	OSDS	Mher Rivera	YES	NP-53.9 - Small Value Procurement	12/23/25	12/23/2025	N/A	N/A	12/26/25	N/A	N/A	12/26/25	1/6/2026	1/19/2026	1/19/2026				GAA 2026 Current Appropriation	110,000.00	110,000.00		106,229.76	106,229.76		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Fuel Diesel For SDO Mashate City Service Vehicle and Standby House Power	OSDS	Agustin Cedillo	YES	NP-53.9 - Small Value Procurement	12/18/25	12/18/2025	N/A	N/A	12/23/25	N/A	N/A	12/23/25	1/6/2026	1/7/2026	1/8/2026				GAA 2026 Current Appropriation	150,000.00	150,000.00		148,122.00	148,122.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Fuel Diesel For SDO Mashate City Service Vehicle and Standby House Power (APRIL AND MAY)	OSDS	Agustin Cedillo	YES	NP-53.9 - Small Value Procurement	12/18/25	12/18/2025	N/A	N/A	12/23/25	N/A	N/A	12/23/25	1/6/2026	1/7/2026	1/8/2026				GAA 2026 Current Appropriation	150,000.00	150,000.00		148,122.00	148,122.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Drinking Water for FY 2026(April) (2,772.00)	OSDS	Agustin Cedillo	YES	Small Value Procurement	2/9/26	2/9/2026	N/A	N/A	2/13/2026	N/A	N/A	2/13/2026	N/A	2/23/2026	N/A				GAA 2026 Current Appropriation	21,000.00	21,000.00		19,800.00	19,800.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Drinking Water for FY 2026 (May)(3,102.00)	OSDS	Agustin Cedillo	YES	Small Value Procurement	2/9/26	2/9/2026	N/A	N/A	2/13/2026	N/A	N/A	2/13/2026	N/A	2/23/2026	N/A				GAA 2026 Current Appropriation	21,000.00	21,000.00		19,800.00	19,800.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Labor to Transfer (Pull-Out) and Installation of Office Equipment- Aircondition to the Temporary Office of SDO Mashate City	OSDS	Agustin Cedillo	NO	Small Value Procurement	2/23/26	2/23/2026	N/A	N/A	2/26/2026	N/A	N/A	2/26/2026	N/A	3/26/2026	N/A				GAA 2026 Current Appropriation	144,500.00	144,500.00		144,500.00	144,500.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals for the Capacity Building for Teachers on the use of Science and Math Instrumentation Tools and Equipment	CID	JEMNAH A. MACABE	NO	Small Value Procurement	2/23/26	2/23/2026	N/A	N/A	2/27/2026	N/A	N/A	2/27/2026	3/25/2026	3/26/2026	3/26/2026				GAA 2026 Current Appropriation	59,200.00	59,200.00		51,800.00	51,800.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals for the Writeshop on the Development and Quality Assurance of PISA-Like Formative and Summative Assessment for K12	CID	JANET DUMANGAS	NO	Small Value Procurement	2/23/26	2/23/2026	N/A	N/A	2/27/2026	N/A	N/A	2/27/2026	3/25/2026	3/26/2026	3/26/2026				GAA 2026 Current Appropriation	108,000.00	108,000.00		99,900.00	99,900.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Snacks quarter 1-3 Division Program Implementation Review and Performance Assessment (BIPRPA) Culminating Activity	SGOD	SAMSON G. CAPINIG	NO	Small Value Procurement	2/23/26	2/23/2026	N/A	N/A	2/27/2026	N/A	N/A	2/27/2026	3/25/2026	3/26/2026	3/26/2026	April 14, 2026, July 7, 2026	April 14, 2026, July 7, 2026		GAA 2026 Current Appropriation	29,250.00	29,250.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of snacks for the Division Technology Fair and Robotics Olympics SY 2026-2027	CID	JEMNAH A. MACABE	NO	Small Value Procurement	2/23/26	2/23/2026	N/A	N/A	2/27/2026	N/A	N/A	2/27/2026	3/25/2026	3/26/2026	3/26/2026				GAA 2026 Current Appropriation	19,500.00	19,500.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals for the Division Math Fair Year 6	CID	JANET DUMANGAS	NO	Small Value Procurement	2/23/26	2/23/2026	N/A	N/A	2/27/2026																									

	Procurement of labor and parts/materials for the cleaning/repair of air condition	OSDS	Agustin Cutillo	NO	Small Value Procurement	4/27/26	04/27/2026	N/A	N/A	5/4/2026	N/A	N/A	5/4/2026	N/A	5/11/2026	N/A			GAA 2026 Current appropriation	9,100.00	9,100.00		8,300.00	8,300.00		N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement professional fee of programmer for the upgrading of VASTS (Varied and Accessible Source of Information and Training System)	SGOD	Ana Ferrer	NO	Direct Contrating	4/22/26	4/22/2026	N/A	N/A		N/A	N/A						GAA 2026 Continuing appropriation	48,500.00	48,500.00			0.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals (lunch) for the conduct of Comparative Assessment for various teaching, non-teaching, related positions and reclassification to higher teaching positions	OSDS	Marcelino Banaez	NO	Small Value Procurement	5/5/26	05/05/2026	N/A	N/A	5/7/2026	N/A	N/A	5/7/2026	N/A	5/18/2026	N/A		GAA 2026 Current Appropriation	35,000.00	35,000.00		30,800.00	30,800.00		N/A	F	N/A	N/A	N/A	N/A			
	Procurement of science equipment for the conduct of capacity building for teachers on the use of Science and Math Instrumentation Tools and Equipment Tools and Equipment for Enhanced Learning (Batch 2)	CID	JEMNAH A. MACABE	NO	NP-Two Failed Bidding	6/22/26	6/23/2026	*****	*****	6/30/2026	6/30/2026	7/6/26						GAA 2026 Current appropriation	1,136,646.84	1,136,646.84			0.00		CARITAS, BSP, COA	6/26/2026	6/30/2026	6/30/2026	6/30/2026	7/6/2026			
	Procurement of Nutritious Food Products (Nutribun) for SHFP Beneficiaries-LOT 1	SGOD	Rosalie A. Presado	NO	Competitive Bidding	5/5/26	5/12/26	*****	*****	6/9/2026	6/10/26	6/11/26	6/23/26	6/26/2026	6/29/2026			FY 2026 GAA Current appropriation	3,346,000.00	3,346,000.00		3,169,710.00	3,169,710.00		CARITAS, BSP, COA	5/20/2026	6/9/2026	6/9/2026	6/10/2026	6/11/2026			
	Procurement of Nutritious Food Products (NUTHPACKS) for SHFP Beneficiaries-LOT 2	SGOD	Rosalie A. Presado	NO	Competitive Bidding	5/5/26	5/12/26	*****	*****	6/9/2026	6/10/26	6/10/26	6/23/26	6/26/2026	6/29/2026			FY 2026 GAA Current appropriation	4,818,990.00	4,818,990.00		4,578,040.50	4,578,040.50		CARITAS, BSP, COA	5/20/2026	6/9/2026	6/9/2026	6/10/2026	6/10/2026			
	Procurement of Nutritious Food Products (IRON FORTIFIED RICE) for SHFP Beneficiaries- LOT 3	SGOD	Rosalie A. Presado	NO	Competitive Bidding	5/5/26	5/12/26	*****	*****	6/9/2026	6/10/26	6/16/26	6/23/26	6/26/2026	6/29/2026			FY 2026 GAA Current appropriation	944,900.00	944,900.00		852,275.50	852,275.50		CARITAS, BSP, COA	5/20/2026	6/9/2026	6/9/2026	6/10/2026	6/16/2026			
	Procurement of Meals and Accommodation of Visitors during Site Validation of Proposed Community Learning Center	CID	Zaida Mendoza	NO	Small Value Procurement	5/7/26	05/07/2026	N/A	N/A	5/11/2026	N/A	N/A	5/11/2026	N/A	5/12/2026	N/A		GAA 2026 Current Appropriation	5,400.00	5,400.00		5,340.00	5,340.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Tablet for Enhanced Disaster Risk Reduction and Management Operations	SGOD	Sarah Aguilar	NO	Small Value Procurement	6/23/26	06/26/2026	N/A	N/A	6/29/2026	N/A	N/A	6/29/2026	N/A		N/A		GAA 2026 Current appropriation	49,000.00	49,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals for the conduct of Safe Spaces, Strong Minds: Capacity Building for Guidance	SGOD	Liz Liao	NO	Small Value Procurement	6/23/26	06/26/2026	N/A	N/A	6/29/2026	N/A	N/A	6/29/2026	N/A	7/8/2026	N/A		GAA 2026 Current appropriation	585,000.00	585,000.00		487,500.00	487,500.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals and Accommodation for the Monitoring of the Administration of Diagnostic Assessment	CID	Janet Z. Dumangas	NO	Small Value Procurement	6/18/26	6/19/26	N/A	N/A	6/22/2026	N/A	N/A	6/22/2026	N/A	6/22/2026	N/A		GAA 2026 Current appropriation	10,800.00	10,800.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Deworming Medicine for SHFP Beneficiaries	SGOD	Jane Tamayo	NO	Small Value Procurement	6/23/26	06/26/2026	N/A	N/A	6/29/2026	N/A	N/A	6/29/2026	N/A	7/6/2026	N/A		GAA 2026 Current appropriation	94,500.00	94,500.00		56,322.00	56,322.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Printing and Delivery of Reading Materials for Key Stage 1 (K1-G3)	CID	Dinnah Banares	NO	Small Value Procurement	6/23/26	06/26/2026	N/A	N/A	6/29/2026	N/A	N/A	6/29/2026	N/A		N/A		GAA 2026 Current appropriation	1,288,350.00	1,288,350.00		1,156,384.00	1,156,384.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Meals with venue and accommodation for the conduct of Synergy in Planning: CY 2026 1st semester planning conference on July 7-9, 2026	SGOD	Remy Joyce R. Vinas	NO	Small Value Procurement	6/23/26	06/26/2026	N/A	N/A	6/29/2026	N/A	N/A	6/29/2026	N/A	7/7/2026	N/A		GAA 2026 Current appropriation	108,000.00	108,000.00			102,000.00	102,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Supplies (Placenet) for the conduct of Safe Spaces, Strong Minds: Capacity Building for Guidance	SGOD	Liz Liao	NO	Small Value Procurement	6/23/26	06/26/2026	N/A	N/A	6/29/2026	N/A	N/A	6/29/2026	N/A		N/A		GAA 2026 Current appropriation	4,500.00	4,500.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
	Procurement of Supplies for the conduct of Safe Spaces, Strong Minds: Capacity Building for Guidance	SGOD	Liz Liao	NO	Small Value Procurement	6/23/26	06/26/2026	N/A	N/A	6/29/2026	N/A	N/A	6/29/2026	N/A	7/6/2026	N/A		GAA 2026 Current appropriation	28,500.00	28,500.00			23,810.00	23,810.00		N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office Supplies for the Printing and Administration of Diagnostic Assessments	CID	JANET DUMANGAS	NO	Small Value Procurement	6/23/26	06/26/2026	N/A	N/A	6/29/2026	N/A	N/A	6/29/2026	N/A	7/6/2026	N/A		GAA 2026 Current appropriation	980,428.00	980,428.00			694,442.00	694,442.00		N/A	N/A	N/A	N/A	N/A	N/A		
	Total allotted Budget of On going Procurement Activities																Total Allotted Budget of On-going Procurement Activities	75,698,789.84	75,698,789.84			73,200,915.68	73,200,915.68										

Prepared by:

FRANCY S. VALDEMORO
Head, BAC Chairperson

Recommended for Approval by:

JOY A. CARRERA
BAC Chairperson

Approved:

NELSON S. MORALES JR.
Head of the Procuring Entity