



Republic of the Philippines

Department of Education

Region V

SCHOOLS DIVISION OF MASBATE CITY

ANNUAL PROCUREMENT PLAN FOR FY 2027



INDICATIVE



FINAL



UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement on Snacks for the Conduct of Seminar on Conflict Management	Mary Ann R. Montilla/OSDS	Supply and Delivery of Snacks for the Conduct of Seminar on Conflict Management	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	3,750.00	Market Scoping	Original Entry
Procurement of Snacks for the Quarterly Coordination Meeting for School Sites Titling	Mary Ann R. Montilla/OSDS	Supply and Delivery of snacks for the conduct of Quarterly Coordination Meeting for School Sites Titling	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	6,000.00	Market Scoping	Original Entry
Procurement of Snacks for the conduct of Local Convergence on School Sites Titling	Mary Ann R. Montilla/OSDS	Supply and Delivery of Snacks for the conduct of Local Convergence on School Sites Titling	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	3,000.00	Market Scoping	Original Entry
Procurement of Meals (Lunch) for the conduct of Division Program Implementatiuon Review and Performance Assesement in each quarter	Samson G. Capinig/SGOD	Supply and Delivery of Meals (Lunch) for the conduct of Division Program Implementatiuon Review and Performance Assesement in each quarter	Small Value Procurment	Yes	Lowes Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	42,000.00	Market Scoping	Original Entry
Procurement of Meals with Venue for the conduct of Division Management Committee Meeting (ManCom)	Gregorio A. Legal/SGOD	Procurement of Meals with Venue for the conduct of Division Management Committee Meeting (ManCom)	Small Value Procurment	Yes	Lowes Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	120,000.00	Market Scoping	Original Entry
Procurement of Meals (Lunch) for the Conduct of Assessments for Various Teaching & Non-Teaching Positions	Marcelino E. Ibanez/SGOD	Procurement of Meals (Lunch) for the Conduct of Assessments for Various Teaching & Non-Teaching Positions	Small Value Procurment	Yes	Lowes Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	70,000.00	Market Scoping	Original Entry

Procurement of Common-Use Supplies of SDO Masbate City for the 1st and 2nd Quarter of FY 2027	Michelle T. Benasa/OSDS	Supply and Delivery of Common-Use Supplies of SDO Masbate City for the 1st and 2nd Quarter of FY 2027	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	626,000.00	Market Scoping	Original Entry
Procurement of Drinking Water Refill of SDO Masbate City	Agustin D. Cedillo/OSDS	Supply and Delivery of Water Expenses (drinking water)	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	24,000.00	Regular and Recurring Services	Original Entry
Procurement of Security Services for SDO Masbate City	Agustin D. Cedillo/OSDS	Security Services for SDO Masbate City	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	404,000.00	Regular and Recurring Services	Original Entry
Procurement of Fuel Diesel of SDO Masbate City Service Vehicle and Standby Power House	Agustin D. Cedillo/OSDS	Supply and Delivery of Fuel Diesel of SDO Masbate City Service Vehicle and Standby Power House	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	150,000.00	Regular and Recurring Services	Original Entry
Procurement of Meals with Venue for the conduct of Capacity Building Program: STRENGTHENING SCHOOL SUPPORT SERVICES: A COLLECTIVE CAPACITY-BUILDING PROGRAM FOR SCHOOL-BASED NON-TEACHING PERSONNEL	Agustin D. Cedillo/OSDS	Lease of Venue, Supply and Delivery of Meals for the conduct of Capacity Building Program: STRENGTHENING SCHOOL SUPPORT SERVICES: A COLLECTIVE CAPACITY-BUILDING PROGRAM FOR SCHOOL-BASED NON-TEACHING PERSONNEL	Small Value Procurement	Yes	Lowest Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	48,000.00	Market Scoping	Original Entry
Procurement of spare parts and accessories of SDO Masbate City Service Vehicle for FY 2027 maintenace parts	Agustin D. Cedillo/OSDS	Supply and Delivery of spare parts and accessories of SDO Masbate City Service Vehicle for FY 2027 maintenace parts	Small Value Procurment	Yes	Lowest Calculated Responsive Bid	October 2026	January 2027	GAA 2027 Current Appropriation (GASS)	120,000.00	Market Scoping	Original Entry
Procurement of Internet Subscription for SDO Masbate City	Mher B. Rivera/OSDS	Services- Internet Subscription	Negotiated Procurement	No	Single Calculated Responsive Bid	January-December 2027	January-December 2027	GAA 2027 Current Appropriation (GASS)	216,000.00	Regular and Recurring Services	Original Entry
Procurement of Meals with venue and accommodation for the conduct of Foundations for Growth: the Teacher's Induction Program	Liz R. Liao/SGOD	Supply and Service of Meals with venue and accommodation for the conduct of Foundations for Growth:the Teacher's Induction Program	Small Value Procurement	No	Lowest Calculated Responsive Bid	May 2027	June 2027	GAA 2027 Current Appropriations (HRTD Fund)	288,000.00	Market Scoping	Original Entry
Procurement of Materials for the conduct of Foundations for Growth: the Teacher's Induction Program	Liz R. Liao/SGOD	Supply and Delivery of materials the conduct of Foundations for Growth: the Teacher's Induction Program	Small Value Procurement	No	Lowest Calculated Responsive Bid	May 2027	June 2027	GAA 2027 Current Appropriations (HRTD Fund)	19,400.00	Market Scoping	Original Entry
Procurement of Common-Use Supplies of Sdo Masbate City for the 3rd and 4th quarter of FY 2027	Michelle T. Benasa/OSDS	Supply and Delivery of Common-Use Supplies of Sdo Masbate City for the 3rd and 4th quarter of FY 2027	Small Value Procurement	No	Lowest Calculated Responsive Bid	July 2027	August 2027	GAA 2027 Current Appropriation (GASS)	400,000.00	Market Scoping	Original Entry
Right Awareness Seminar on Laws Concerning Senior Citizens	Mary Ann R. Montilla/OSDS	Right Awareness Seminar on Laws Concerning Senior Citizens	Small Value Procurement	No	Lowest Calculated Responsive Bid	July 2027	August 2027	GAA 2027 Current Appropriation (GASS)	3,750.00	Market Scoping	Original Entry
Procurement of Meals (Lunch) for the Conduct of Budget Preparation Workshop for FY 2028-2029 of the Schools Division of Masbate City	Mary Grace A. Nunez/ OSDS	Supply and Delivery of Meals (Lunch) for the Conduct of Budget Preparation Workshop for FY 2028-2029 of the Schools Division of Masbate City	Small Value Procurement	No	Lowest Calculated Responsive Bid	August 2027	September 2027	GAA 2027 Current Appropriation (GMS-RO)	3,500.00	Market Scoping	Original Entry
Procurement of meals for the conduct of the Division Celebration of National Teachers' Month, National Teachers' Day, and National World Teachers' Day	Kenneth A. Lim/SGOD	Supply and Delivery of meals for the conduct of the Division Celebration of National Teachers' Month, National Teachers' Day, and National World Teachers' Day	Small Value Procurment	No	Lowest Calculated Responsive Bid	September 2027	October 2027	GAA 2027 Continuing Appropriation (GASS)	13,500.00	Market Scoping	Original Entry

Procurement of supplies and materials for the conduct of the Division Celebration of National Teachers' Month, National Teachers' Day, and National World Teachers' Day	Kenneth A. Lim/SGOD	Supply and Delivery of supplies and materials for the conduct of the Division Celebration of National Teachers' Month, National Teachers' Day, and National World Teachers' Day	Small Value Procurement	No	Lowest Calculated Responsive Bid	September 2027	October 2027	GAA 2027 Continuing Appropriation (GASS)	8,610.00	Market Scoping	Original Entry
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Services- Digitalization of Processes- Web Hosting	Mher B. Rivera/ OSDS	Services -Digitalization of Processes- Web Hosting	NP-Direct Retail Purchase	No	Lowest Calculated Responsive Bid	January 2027	February 2027	GAA 2027 Current Appropriation	20,000.00	Market Scoping	Original Entry
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Total Amount of Estimated Budget for EPA Projects:	1,616,750.00
Total Amount of CSEs to be purchased from PS-DBM:	0
Total Amount of Estimated Budget:	2,589,510.00

Prepared by:


FRANCIS R. VALDEMORO
Bids and Awards Committee Secretariat

Date: 10/14/26

Recommended by:
By the Authority of the Bids and Awards Committee:


JOY G. CABRERA
Bids and Awards Committee Chairperson

Date: 10/14/26

Approved by:


NELSON S. MORALES JR.
Head of the Procuring Entity

Date: 10/14/26